BUDGET LINE ITE	<u>EM</u>		Official 2016-17	Prop 2017-18
ADMINISTRATIVE	EXPENSES:			
#6410	BOARD OF DIRECTORS			
#6412	BOARD OF REVIEW		2,000	2,000
#6414	CONTRACT APPRAISAL FEES		152,700	163,710
	MineralIndustrial Appraising 77100	86,220		
	Real Estate Appraisal 75600	77,490		
#6418	AUDIT		4,700	4,700
#6420	EDUCATION/TRAVEL		7,000	7,000
#6422	BONDING		400	400
#6426	INSURANCE		2,500	2,500
	GENERAL LIABILITY/ERRORS & OMMISSIONS	\$ \$1400		
	AUTO LIABILITY \$100			
	PROPERTY INSURANCE \$1000			
#6432	MILEAGE		3,500	3,500
	TOTALS		\$172,800	\$183,810
FIXED ASSETS:			, ,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
#6620	OFFICE FURNITURE			
#6640	OFFICE EQUIPMENT			
	<u>TOTALS</u>			
OFFICE SUPPLIES	S & EXPENSES:			
#6312	OFFICE SUPPLIES		7,000	7,000
#6314	POSTAGE & FREIGHT		4,000	4,000
#6318	COMPUTER SUPPORT		26,500	36,011
	Mapping GIS \$7,017	7,017		
	IT Maintenance/Webhosting	\$9,144		
	QuickBooks - \$500	600		
	Appraisal Software 18650	\$19,250		
#6320	LEGAL PUBLICATIONS		1,500	1,500
#6322	DUES & MEMBERSHIPS		1,500	1,800
#6324	BOOKS & SUBSCRIPTIONS		1,850	1,850
#6328	EQUIPMENT RENTAL			
#6330	TELEPHONE		3,500	3,800
#6332	UTILITIES		4,000	4,000
#6334	JANITORIAL SERVICES & SUPPLIES		5,300	5,300
#6336	MAINTENANCE & REPAIRS		2,400	2,500
#6338	MAINTENANCE AGREEMENTS			
#6339	LEASE CONTRACT COPY MACHINE		3,000	3,000
	LEGAL EXPENSES			2,000
	<u>TOTALS</u>		\$ 60,550	\$72,761
RESERVES:				
#6820	COMPUTER MAINTENANCE		1,000	1,000
#0020	TOTALS		\$ 1,000	\$1,000
	TOTALO		Ψ 1,000	Ψ1,000

SALARIES & BENEFITS: Budget Page 2

#6111	CHIEF APPRAISER		
	Health & Dental \$11500	\$ 1	12,075
	Retirement \$6,500	\$	6,700
#6112	DEPUTY CHIEF APPRAISER		
	Health & Dental \$11500	\$ 1	12,075
	Retirement \$4260	\$	4,382
#6114	PERSONAL PROPERTY CLERK		
	Health & Dental \$11500	\$ 1	12,075
	Retirement \$4,040	\$	4,159
#6113	PART TIME EMPLOYEE		
#6141	RETIREMENT		

	TOTAL EXPENDITURES:		\$ 393,750	\$416,803 \$23,053	
	тот	ALS	\$ 159,400	\$162,732	
#6145	WORKMAN'S COMPENSATION		900	900	
#6144	SOCIAL SECURITY		125	125	
#6143	MEDICARE		1,500	1,500	
#6142	HEALTH & LIFE		34,500	36,225 increase	